

## Construction Management: Project Report Modernization and New Construction

Update from the Facilities Department Provided to the Board of Trustees

May 2012

Facilities "Construction Management" Department Marysville Joint Unified School District





# Construction Management Team District Office Room 215

Assistant Project Manager:

Denise DeVaughn, 2006

**Assistant Project Manager:** 

Chris Zunino, 2008

Construction Manager:

Eric Manley, 2008

Director:

Victor Lopez, 2006





#### **Construction Goals**

Measure H and P has allowed MJUSD to improve the quality of education and safety for our students, staff and community. . .

Through New Construction and/or Modernization:

Removing; Replacing; Restoring; Repairing;

Upgrading; Updating; Installing

Structural / Fire & Life Safety / Accessibility / Efficiency / Air Quality





			D	Contract	0	Contra		Con	tract Value	N	Current Project		ost Adjustments Project Value
Job No.	Site Multi-Site Portable	Project Ebidng: Dottons (4 ea CR) Loma Rica (Admin, Sea C	t Description R. tea RR, tea Admin), McKenney (4 ea CR)	Delivery Method Status Low bid Complete	General Contractor	Comtract Complet Start Date Date 7/9/2007 9/10/	On Date (Warranty) 007 4/29/300	Construction Co	ritingency Total (IC+L) \$0.001 \$960,000.00	Cost Adjustment: Less Contingency	Value M - N P 5 \$1,048,38155;	Contract Value   Val	fe Cortingency (Includes 24% 6 (N + U) + K Cost 1 (21.90% \$1.006.40)
8012	Multi-Stra below!	Buildings and AEA Improvements. Articga, Cordus, Elia	go durant (see now 2 for accounting the training beautiful to accounting of the format (see note 2 for accounting of	arification Low bid Correlates	REM	6/1/2007 4/1/2	000 TEI	\$2,444,488.00	\$0.00 \$2,444,498.00	\$20,277.0	8 \$3,046,006,38	\$2,416,343,33 \$0.00	24.64% \$3,001,965
132-76 1	Multi-Ste Fortable Multi-Ste Techno Alicia Building	Buildings and Sidework Community of June 1979 on Line logy Upgrades Codar Lane, Prysic Programs I G. & I Currolibon	thurst High School, South D. E. Ba P. Colors soney, Edgewater	TIO I	Va	ΙΛ.	10	\$138,966.56	1001 10000	84871	~A2	\$2,875,021.58 \$0.00 \$186,967.01 (\$0.00) \$88,800.00 \$0.00	21 77% \$2.607.60 0.00% \$246.03 0.00% \$115.63
8033 8036 8052	Arboga Portable Arboga Sewer a Arboga New Pt-	ricidorii • Buildrigg: 4 New Cassirooms	at Ha	AG A	VIE C	A		JIII	DIIS		EU:	\$347,595,271 \$73,001,498 \$309,300,62 \$0.00 \$612,510,999 \$0.00 \$1,450,929,888 \$0.00	-13.43% \$405.38 -13.43% \$405.38 -10.15% \$724.00 2.06% \$1.650.93
810a 8113 8 8061	Arboga Demoit Arboga Relocat Arboga Inclos	on & Feolog (Demoish AC paving & fence, install new fi e Potable Building from Cedar Lane ssroom bendings (14 Circs), narving and rivings	ence and HC parking start	LLB In Progre LLB Ready	180 180	3/14/2012 6/29/ TBD TBD	012 TEI TEC TEI	\$37,993.00 \$0.00	\$799.30 \$41,792.30 \$0.00 \$0.00	\$0.0 \$0.0	0 \$41,792.30 0 \$0.00 50.00	\$0.00 \$41,792.30 \$0.00 \$0.00 \$0.00 \$0.00	0.00% \$51,020 0.00% \$6 0.00% \$6
8093 8093 8002	Browns Valley Storage Cedar Lane Extentr Cedar Lane Extentr	ilding 6 Classrooms, Restrooms, New Bus Loop and Rei Shed Pant Bushoom, STNaw Classrooms, 3 New Bushooms, and S	Idea Stework	TBD Ready Low bid Complete	TSD Brdwill	10/19/2009 6/13/, TBDI 6/11/2007 6/10/, 4/19/2009 6/10/	010 TER 195 195 007 1920/200	\$3,620,615.00 \$0.00 7 \$70,200.00 9 \$707,510.33	\$181,01.00 \$3.801,646.00 \$0.00 \$0.00 \$0.00 \$78,00.00	\$6.0 \$6.0 \$14,663.3		\$3,135,124.98 \$490,258.92 \$0,00 \$0,00 \$93,083.83 \$0,00	0.13% \$4,714,061 0.00% \$6 19.01% \$96.561
8026 8051 8071		p Modifications A Modernization: 3 Classrooms, Restrooms and Administration	pages and an analysis	LLB Complete LLB Complete LLB Complete	BRCO Bolio Lamon	6/23/2008 6/6/ 3/23/2009 9/10/ 4/23/2009 7/24/	008 5227/201 009 4/19/201 009 8/27/201	\$702,519.32 0 \$45,961.62 0 \$1,390,317.07 0 \$395,617.00	\$4,598.16 \$50,580.00 \$104,273.76 \$1,494.590.05 \$19,791.00 \$415.608.00	(\$4,590.1) (\$11,955.5) (\$10,013.6)	0 \$702,519.32 \$45,961.82 \$1,483,035.32 \$398,794.31	\$45,961.81 \$0.00 \$1,463,034.20 \$0.00 \$386,764.31 \$0.00	0.00% \$62.71 6.67% \$1.053.20 0.75% \$515.30
6112 8 8044 4 8022	Cordina Road S CovRaud Road S	ies Pflay Apparatus for Kinder & Preschool Rood Side (Berrier and Parking), of Improvements Fundation Building 1 New Classroom and Rivided Stework		LLB Ready LLB Complete LLB Complete	(BC)	79/2008 8/22/ 4/2/2008 6/6/	190 190 008 6/23/200 008 2/25/201	\$454,908.00 \$454,908.00 \$98,508.00	\$19,791.00 \$415,608.00 \$0.00 \$0.00 \$20,718.00 \$435,088.00 \$0.00 \$92,505.00	\$5.0 (\$15,107.00 \$10,221.6	6 \$0.00 \$419,979.00 9 \$105,726.69	\$0.00 \$0.00 \$416,976.99 \$0.00 \$105,726.70 \$0.00	0.00% \$5 1.35% \$530.50 10.70% \$110.40 9.81% \$66.90
8003	Covillaud Extenor Covillaud Demoit Covillaud Portable Destrict Office Demoit	Paint on & Ferong (remove and replace south block perimeter is, Parking Lot and Hard-court Improvements ion, Ferner, Guoroset and Portable	1	LLB in Progres LLB Ready Low ted Concepts	is UEC TEO Carpenter	9/14/2012 9/29/ 3/14/2012 9/29/ 78(0) 9/15/2007 9/14/2	007 1071/200 012 180 80 180 007 11/20/200	7 \$54,000.00 \$87,137.15 \$0.00 \$48,390.00 \$190,193.61	\$0.00 \$54,000.00 \$0,713.72 \$58,050.00 \$0.00 \$48,300.00 \$0.00 \$48,300.00	\$10,221.6 \$8,300.0 \$0.0 \$0.0 \$19,900.2	0 \$59,300,00 0 \$95,90,00 0 \$0.00 5 \$68,200,75 2 \$200,746,03	\$0.00 \$95.850.00 \$0.00 \$95.850.00 \$00.00 \$0.00	0.00% \$111.35 0.00% \$111.35 0.00% \$60.00
9034 9049 9067	District Office Portable Dobbins New Po Dobbins New W	e Building Facilities Office and Related Steechk by Yard optionater Treatment System		LLB Complete LLB Complete LLB Complete	UBC UBC Landmark	977/2008 6967 7/25/2008 6/227 6/25/2008 10/107	008 85200 008 623200 008 625201	\$175.361.101	\$0.00 \$190 103 81 \$0.768.06 \$164,129.25 \$0.00 \$165,812.46 \$463.636.00 \$5,100,000.00 \$5,000 \$5,000,000.00	\$18,052.7 (\$13,260.00 \$0.0	2 \$206,246,03 \$170,861,25 0 \$165,812,40 \$1,003,990,64	\$29(246.0) \$0.00 \$170.001.10 \$0.00 \$105.012.40 \$0.00	8-44% \$235.88 -2.57% \$728.33 0.00% \$205.60
9019 8161 8 8161	Dobbins Preschi Dobbins Preschi Dobbins Fencing Estateuster Income	rB-Putpose Building and Building "A" Modemitration and S oil Play Apparatus Between Parlang Lot & Preschool of 1 - See Work	Related Stework	LLB Complete LLB Closeout LLB Ready LLB Committee	UBC TEO Roethelen	2/12/2009 4/11/2 7/18/2011 9/14/2 18(0 6/29/2008 9/19/2	010  12/15/201 011  788 780  19/15/201	\$4,636,364,00 \$100,296,00 \$6,00 \$596,231,00	\$463,636,000 \$5,100,000,000 \$5,015,000 \$1025,305,000 \$0,000 \$0,000 \$37,419,000 \$623,650,000	\$0.0 (\$4,540.00 \$0.0	\$4,853,059,54 \$100,456,40 0 \$0.00 \$556,818,00	\$4.053,059.54 \$0.00 \$50,410.77 \$10,045.63 \$0.00 \$0.00 \$550,810.00 \$0.00	4 67% \$6,324,000 0.17% \$130,52 0.00% \$ 4 68% \$773.53
8018 8064 8097	Edgewater Increme Edgewater Portation Edgewater Portation	nt 2 - New Buildings, Administration, Multi-Purpose and P e Resocution, 4 Classrooms, 1 Restroom Moved from LHS e Resocution, 4 Classrooms Mayers from LHS - Start Custo	ortoble Classrooms and 8V 3011	LLB Complete LLB Consolid	Roetbelen	1/5/2006 9/24/2 6/23/2010 6/27/2 6/23/2011 6/22/2	006 11/12/2010 010 100 01 100	\$8.147,449.00 \$458,487.00 \$959.050.28	\$20,0773.00 \$0.540,222.00 \$22,024.00 \$481,411.00 \$17,003.00 \$377.003.20	(\$459,481.00 (\$17,318.47 (\$17.953.00	\$4,068,741,00 \$464,092,53 \$300,000,50	\$3.080,741.00 \$0.00 \$386,200.80 \$77,891.73 \$337,030.23 \$86,111.00	-0.72% \$10.590,798 1.22% \$596.548 0.00% \$487.489
8103 8039 8063	Elia Pre-Sct Bla Niew Bu	Reactures and Play Apon lock New Play Yard (Fon lideg Classroom, Par 109 \$278.	781.71 \$13,939.09	\$292,720.8	80	(\$6,257.09		\$286,463,71	\$286,463.		utstanding \$0.00	Cost Adjustmen	
8 8056 8 8057	Smartsville Demoit Johnson Park New Bu	on & Fencing (demokr)09 \$2,094,	110.13 \$104,705.51	\$2,198,815.6	34	(\$25,549.87	) \$	2,173,265.77	\$2,173,266.	13	\$0.00	3.78	% \$2,726,5
8104 8102 8015	Johnson Park Shade Johnson Park HVAC 6 Fornach Fortable	Stuctures and Play 4009 \$125, regular errord \$6,250,	577.88 \$6,278.89 661.00 \$468,800.00	\$131,856.7 \$6,719,461.0		(\$6,279.00 \$307,245.04		\$125,577.77 6,412,215.96	\$125,578. \$6,412,215.		\$0.00 \$0.00		COTTO TO THE PROPERTY OF
8025 8031 N/A	Kynoch North P Kynoch Portable Kynoch Concret	Strictings New Pres \$87,004,		\$91,734,249.6		,136,841.79		0,597,407.88	\$83,913,798.	_	6,098,380.23		Dec Control of the
8025 8029 9049	Linda Forable Linda Free Ala	Lat Rideout and Backston  Buildings, 5 Classrooms, 1 Restoom and Related Stem Im System Ubgrade  - Building Name Day School and Diss Vand  - Building Name Day School and Diss Vand	66	U.B Complete	Ugron.	13/15/2008 3/20/	009 12/18/200	\$174.128.69	\$1,706.43) \$180,835.12 \$1,706.43) \$180,835.12	(\$40,495,61 (\$40,495,61	\$140,372,00 \$140,339,51 \$663,803,77	\$140,336,51 \$140,336,51 \$0,00	0 0076 \$443,450 +19.4076 \$224,205 3.450 \$415,400
6058 6078 8109	Linda Shade Linda Parleng Linda Demoit	Shuctures Lot Frecenthyction on 8 Fencing (Demoksh old preschool area and fencing	instal newfençai	U.B Complete U.B Complete U.B In Progres	Camon BRCO ss UBC	7/9/2008 6/9/ 6/25/2009 6/14/ 3/14/2012 6/29/	006 9/16/200 009 10/14/201 012 760	\$112.403.00 1 \$934,539.00 \$88,335.00	\$5,626,000 \$118,025,00 \$46,727,00 \$981,296,00 \$1,633,50 \$97,166,50	\$118,989.7 \$118,989.7	6 \$1,100,258.76 0 \$97,168.50	\$117,403.00 \$0.00 \$1,100,255.76 \$0.00 \$0.00 \$97,169.50	0.00% \$146.34 17.73% \$1.216.26 0.00% \$120.48
8007 8007 8034	Linda New Ci Lindhurst Rechen Lindhurst Portable	astroom 8 Library Building and Site Improvements Modernication and Expansion: Kitchen, Restrooms, Cold e Buildings: Resocate 4 Classrooms, 1 Restroom and Rela	and Dry Storage and Stework	LLB Ready Low ted Complete LLB Complete	Radoff BRCO	6/25/2008 8/6/	18D T80 008 5/9/200 008 9/26/200	\$60000 \$604,266.49	\$0.00 \$0.00 \$0.00 \$880,600.00 \$50,665,24 \$855,191.73	\$263,036.2 (\$19,239.0)	60 60 60 60 60 60 60 60 60 60 60 60 60 6	\$0.00 \$0.00 \$1,162,638.31 \$0.00 \$635,952.64 \$0.00	0.00% \$1,115.50 29.24% \$1,115.50 5.25% \$812.48
9066 8093	Linchurst Ground	s & Sports Equipment Storage Bidg with Restrooms, Scor	eboard Field Lighting - Start Date 2011	U.B In Progret	rs USC TBO	6/13/2011 11/4/2 780	OTT TEE	\$1,299,645.00	\$64,982.00 \$1,364,627.00	(\$64,982.00 \$0.0	\$6,352,472.12 \$1,299,645.00 \$0.00	\$1,130,099.42 \$169.545.50 \$0.00 \$0.00	0.00% \$1,692,13 0.00% \$
8065	Loma Rica New W	i pried astewater Treatment System (New Portables per 8010)	Variable Total	LLB Complete	ESchweiger	7/7/2008] 8/6/2	008 10/17/200	\$245,150.00	\$0.00 \$245,150.00	\$0.0	0 \$245,150.00	\$245,150.00( \$0.00)	0.00% \$303.988
8 6103 707	Loma Rica New Will Loma Rica Cemolt Marysville Field Hi	Sonio Salahwater Treatment System (New Fortables per 8010) co & Flencing (Demoksh old portables and shed. Install in syse Renovations: Vents and Louvers	ew fincing)	LLB Complete LLB in Progret Low tild Complete	SChweiger 95 USC VVV Albox	777/2008 8/6/ 3/14/2012 8/29/ 11/1/2007 11/29/ 7/8/2008 6/6/	008 10/17/200 012 TEX 007 No. 008 10/17/200	\$245,150.00 \$64,184.00 \$14,917.00 \$140,419.66	\$0.00 \$245,150.00 \$6,418.40 \$70,602.40 \$0.00 \$14,917.00 \$7,320.90 \$153,740.84	\$0.0 \$0.0 \$0.0 (\$5.220.00	0 \$245,150.00 0 \$70,602.40 0 \$14,917.00 0 \$148,519.66	\$345,150.00 \$0.00 \$0.00 \$70,602.40 \$14,917.00 \$0.00 \$145,519.66 \$0.00	0.00% \$303,99 0.00% \$87,59 0.00% \$18,49 1.43% \$190,63
91	8030		S. V. C. L. DOUATO I COULTED A	urt Renova	No. of the last of	7/7/2008 8/62/ 9/14/2012 6/29/ 11/1/2007 11/20/ 7/8/2008 6/62/ 6/4/2008 9/62/ 4/6/2009 4/62/ 6/2/2009 9/10/ 10/2/2009 3/62/	008 10/17/200 012 TBI 007 No 008 10/17/200 008 6/16/201 010 6/16/201 009 3/13/201 010 10/14/201	\$14,917.00	\$0.00 \$345,950.00 \$0,416.40 \$70,602,400 \$0.00 \$14,617.00 \$7,300.90 \$155,740.64 \$1,47,40.14 \$264,902.14 \$574,459.00 \$12,076,020.00 \$61,007.00 \$12,076,500.00 \$61,007.00 \$12,076,500.00 \$61,007.00 \$12,076,500.00	\$0.0 \$0.0 \$0.0 (\$5,230.00 (\$14,479.54 (\$1,320.00 \$6,338.0 \$18,636.1	0 \$245,15000 0 \$70,602,40 0 \$146,700 0 \$148,519,66 1 \$200,603,00 0 \$13,002,807,91 1 \$130,207,91 1 \$100,507,91 1 \$100,5	\$245,550.00 \$0.00 \$0.00 \$70.607.20 \$14,917.00 \$0.00 \$445,519.60 \$0.00 \$200,500.00 \$0.00 \$130,507.00 \$0.00 \$130,591.00 \$0.00 \$130,591.00 \$0.00	0.00% \$333.90 0.00% \$07.50 0.00% \$18.40 1.45% \$190.63 0.10% \$365.77 4.90% \$14.90.65 5.51% \$1.602.40 7.01% \$23.00
91 92	8030 8023	10 10 10 10 10 10 10 10 10 10 10 10 10 1	ens Portable	Buildings:	8 Cl	#### (################################	008 10/17/200 012 TB 007 No 008 10/17/200 008 8-16/201 009 8-16/201 009 8-16/201 009 8-16/201 009 10/14/201 010 10/14/201 010 10/14/201 180 TB	A \$14,017.00 5 \$140,419.66 1 \$280,233.00 1 \$11,469,170.00 1 \$1,250,146.00	\$0.00 \$14,917.00 \$7,320.90 \$155,740.84 \$14,749.14 \$294,902.1 \$574,450.00 \$12,063,628.00 \$61,807.00 \$1,297,963.00	\$0.0 \$0.0 \$0.0 (\$5.220.00 (\$13.479.14 (\$1.020.00 \$46.330.1 (\$20.206.44 (\$7.774.12	0 \$14,917.00 \$148,519.66	\$25,550.00 \$50.00 \$50.00 \$50.00 \$50.00 \$70.60 \$40.00 \$70.60 \$50.00 \$50.60 \$50.0	0.00% \$18.49 1.43% \$190.63 0.10% \$365.77 4.90% \$14.956.59 5.51% \$1.609.46
1000	R78780831	Yuba Garde	ens Portable	Buildings:	8 Cl	7/1/2008 897 51/4/2007 67/8/2 11/1/2007 11/2/8/ 11/2/2007 11/2/8/ 11/2/2007 11/2/8/ 11/2/2007 68/2/2008 68/2/2008 68/2/2008 68/2/2008 68/2/2008 68/2/2008 68/2/2008 68/2/2008 68/2/2008 68/2/2008 68/2/2/2008 68/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2	008 10/17/200 01.3 188 007 No. 008 10/17/200 008 616/201 010 616/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201 010 10/14/201	A \$14,017.00 5 \$140,419.66 1 \$280,233.00 1 \$11,469,170.00 1 \$1,250,146.00	\$0.00 \$14,917.00 \$7,320.90 \$155,740.84 \$14,749.14 \$294,902.1 \$574,450.00 \$12,063,628.00 \$61,807.00 \$1,297,963.00	\$0.0 \$0.0 (\$5.20.06 (\$1.479.14 (\$1.320.06 \$6.336.0 \$18.639.1 (\$20.206.44 (\$7.74.1) \$0.0 \$0.0 \$0.0 \$42.206.2	0 \$14,917.00 \$148,519.66	\$245,00.00 \$	0.00% \$18.49 1.43% \$190.63 0.10% \$365.77 4.90% \$14.956.59 5.51% \$1.609.46
92	8023	Yuba Garde Yuba Garde	ens Portable ens Technolo	Buildings: ogy Upgrad	8 Clades	### (### (### (### (### (### (### (###	008 19/1/200 10/2 19/1/200 10/	A \$14,017.00 5 \$140,419.66 1 \$280,233.00 1 \$11,469,170.00 1 \$1,250,146.00	\$0.00 \$14,917.00 \$7,320.90 \$155,740.84 \$14,749.14 \$294,902.1 \$574,450.00 \$12,063,628.00 \$61,807.00 \$1,297,963.00	\$0.0 \$0.0 \$5.20 \$0.0 (\$1,270 \$4 (\$1,320 \$0 \$10,030 \$4 (\$2) 284 \$10,030 \$4 (\$2) 284 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.	0 \$14.017.00 \$14.057.00 \$1200.00.00 \$1200.00.00 \$1200.00.00 \$1200.00.00 \$1400.00.00 \$1400.00.00 \$1400.00 \$1400.00 \$1400.00 \$1400.00 \$1000.	\$255,500.00 \$0.00 \$0.00 \$100.0	0.00% \$18,0 0.10% \$190.0 0.10% \$205.71 4975 \$14971.0 5.51% \$14971.0 5.51% \$14971.0 5.51% \$207.1 0.00%
92 93	8023 8068	Yuba Garde	ens Portable ens Technolo	Buildings:	8 Clades	### (2008 BO)   100   10	008 19/1/200 012 12/1/200 017 18/0 007 18/1/200 008 19/1/200 009 19/1/200 000 6/6/200 009 3/1/200 009 19/1/20	A \$14,017.00 5 \$140,419.66 1 \$280,233.00 1 \$11,469,170.00 1 \$1,250,146.00	\$0.00 \$14,017.00 \$13,0	\$0.0 \$0.0 \$5.20.0 \$1.4.479.5 \$1.4.479.5 \$1.5.20.0 \$0.380.0 \$0.380.0 \$0.380.0 \$0.380.0 \$0.380.0 \$0.00.0	0 \$14.077.00  \$140.571.00  \$10.00,000  \$10.00,000  \$10.00,000  \$10.00,000  \$10.00,000  \$10.00,000  \$10.00,000  \$10.00,000  \$10.00  \$10	\$14.9 (7) (2) \$1.00 (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	0.00% \$18.49 1.43% \$190.63 0.10% \$365.77 4.90% \$14.956.59 5.51% \$1.609.46
92 93	8023 8068	Yuba Garde Yuba Garde	ens Portable ens Technolo	Buildings: ogy Upgrad	8 Clades	### (2008 BO)   100   10	000 10/1/200 0012 12/1/200 0077 16/0 0077 16/0 0077 16/0 0070 16/1/200 008 16/1/200 008 16/1/200 008 16/1/200 009 16/1/200	A \$14,017.00 5 \$140,419.66 1 \$280,233.00 1 \$11,469,170.00 1 \$1,250,146.00	\$0.00 \$14,017.00 \$14,017.00 \$17,300.00 \$14,017.00 \$15,0	\$100 \$200 \$5,200 \$5,200 \$1,3475 \$1,32	0 \$14.017.00 \$14.057.00 \$1200.00.00 \$1200.00.00 \$1200.00.00 \$1200.00.00 \$1400.00.00 \$1400.00.00 \$1400.00 \$1400.00 \$1400.00 \$1400.00 \$1000.	\$200,000 \$0.	0.00% \$18,0 0.10% \$190.0 0.10% \$205.71 4975 \$14971.0 5.51% \$14971.0 5.51% \$14971.0 5.51% \$207.1 0.00%



#### Demolition

Included; Classroom, Library, Storage and School Administration space has been demolished do to age, poor conditions and higher operating costs

Building Examples - Alicia , Marysville High, WT Ellis, Yuba Gardens

Operating System Examples : Septic Tanks, Water Wells, Fire Alarms, HVAC





#### Modernization

24,000 Square Feet of Classroom, Library, Kitchen and School Administration spaces have been modernized. . .

Complete\* Mod Examples - Cedar Lane 5800 SF, Dobbins 6700 SF, McKenney 11,000 SF

Operating System Examples - Browns Valley, Linda, Loma Rica

\*Complete – buildings were striped of all materials down to the frame before starting the modernization project





#### **New Construction**

Over 100,000 Square Feet of Classroom, Laboratory, Library, Gymnasium, Kitchen and School Administration spaces have been constructed. . .

Arboga 4800 SF, Browns Valley 6700 SF, Dobbins 4500 SF, Edgewater 12,000 SF, Johnson Park 8500 SF, LHS/MHS 44,000 SF, McKenney/Yuba Gardens 28,000 SF

Other Projects Include – Loma Rica, MCAA, N. Marysville





#### Current

Yuba Feather, New 10,000 SF Classroom Bldg

Multi-Site: Demolition and Fencing

Multi-Site: Paving and Site Improvements

### Upcoming

Johnson Park, HVAC Improvements June 2012 (target date)

Olivehurst, New 8500 SF Classroom Bldg July 2012 (target date)

Ella, New 20,000 SF 2-Story Classroom Bldg June 2013 (target date)

Arboga, New 15,000 SF Classroom Bldgs June 2013 (target date)

Linda, New 13,000 SF Classroom and Library Bldgs June 2014 (target date)



#### **Construction Costs**

Total in Contract Value Approx. \$92,000,000 Final Construction Costs Approx. \$89,000,000

**Estimated Savings \$3 Million** 

### **Cost Overages**

Competitive Bid Contracts
Cost the District Approx. 19% in Overages

Competitive Lease Leaseback Contracts Cost the District Approx. 4% in Overages\*

Millions of Dollars in Estimated Savings

\*Much of the overages have been District directed changes and additions to the contract scope



#### Management Costs

Typical Construction Management Firms Provide Service at Rates from 8- 14% Additional Cost to District would have been Approx. \$12 Million

Facilities Construction Management Cost to District Approx. \$3.4 Million

Savings to District from having "in-house" Construction Management Services

**Approximately \$9 Million** 



Thank you

Questions / Comments / Concerns